2002-03 Annual (R.1) CSSF Revenue Limit

STATE TOTALS

| Special Schools/Classes | E799 | \$261,583,435 |
|---|-----------------------|---------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Ad | lults E841 | \$1,856,855 |
| Direct Service | E846 | \$7,892,525 |
| Other CSSF Operations | E863+E878+E868 | \$249,217,593 |
| STRS Amount | E945 | \$987,077 |
| Community Day School | E300 | \$36,066,850 |
| Beginning Teacher Salary | E678 | \$1,519,980 |
| Total Adjusted Revenue Limit | E880 | \$557,372,647 |
| PERS Reduction | E935 | \$52,033,194 |
| Property Taxes | E910 | \$659,364,325 |
| Special Education Property Taxes | E914 | \$301,606,314 |
| Property Taxes other than Special Edu | cation E916 | \$357,758,011 |
| County Board of Supervisors Receipts | E926 | \$168,400 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$357.926.411 |
| Revenue Limit | E882 | \$557,372,647 |
| Total Revenue Limit | E868-E935+E883 | \$560,875,983 |
| State Aid Portion | E939 | \$173,425,481 |
| Community Day School Additional Fun Deficit Factor = .76852050 | ding E800 | \$11,939,353 |
| Supplemental Instruction | E181+129+139 | \$574,764 |
| Other Revenue Limits E87 | 1+877+879+803+199-948 | \$11,118,291 |
| Special Ed. Special Day Class Transfe | r E951 | \$105,480,239 |
| NPS/LCI Transfer | E961 | \$6,332,801 |
| County Community School Transfer | E952 | \$36,115,580 |
| Total State Aid | E954 | \$344,986,509 |

2002-03 Annual (R.1) CSSF Revenue Limit

01 ALAMEDA

| Special Schools/Classes | E799 | \$3,891,673 |
|--|------------------------|--------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped A | dults E841 | \$0 |
| Direct Service | E846 | \$59,400 |
| Other CSSF Operations | E863+E878+E868 | \$8,508,687 |
| STRS Amount | E945 | \$8,495 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$5,172 |
| Total Adjusted Revenue Limit | E880 | \$12,454,999 |
| PERS Reduction | E935 | \$774,668 |
| Property Taxes | E910 | \$17,358,810 |
| Special Education Property Taxes | E914 | \$7,611,231 |
| Property Taxes other than Special Ed | ucation E916 | \$9,747,579 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$9,747,579 |
| Revenue Limit | E882 | \$12,454,999 |
| Total Revenue Limit | E868-E935+E883 | \$12,491,855 |
| State Aid Portion | E939 | \$1,951,180 |
| Community Day School Additional Fundamental Fundamental Pundamental Pundamenta | nding E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E8 | 71+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transf | er E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$1,951,180 |

2002-03 Annual (R.1) CSSF Revenue Limit

02 ALPINE

| Special Schools/Classes | E799 | \$80,990 |
|--|----------------------|-----------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | ılts E841 | \$0 |
| Direct Service | E846 | \$7.568 |
| Other CSSF Operations | E863+E878+E868 | \$57,943 |
| STRS Amount | E945 | \$198 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$406 |
| Total Adjusted Revenue Limit | E880 | \$146,645 |
| PERS Reduction | E935 | \$7,861 |
| Property Taxes | E910 | \$0 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Educ | ation E916 | \$0 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$0 |
| Revenue Limit | E882 | \$146.645 |
| Total Revenue Limit | E868-E935+E883 | \$147,565 |
| State Aid Portion | E939 | \$139,244 |
| Community Day School Additional Fund Deficit Factor = .76852050 | ing E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871 | +877+879+803+199-948 | \$479,923 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$619,167 |

2002-03 Annual (R.1) CSSF Revenue Limit

03 AMADOR

| Special Schools/Classes | E799 | \$278,925 |
|---|---------------------|-----------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | S E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$382,924 |
| STRS Amount | E945 | \$4 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$8,090 |
| Total Adjusted Revenue Limit | E880 | \$662,984 |
| PERS Reduction | E935 | \$94,408 |
| Property Taxes | E910 | \$794,652 |
| Special Education Property Taxes | E914 | \$266,430 |
| Property Taxes other than Special Educa | tion E916 | \$528,222 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$528,222 |
| Revenue Limit | E882 | \$662.984 |
| Total Revenue Limit | E868-E935+E883 | \$676,902 |
| State Aid Portion | E939 | \$47,313 |
| Community Day School Additional Fundir Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 377+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$776,158 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$38,921 |
| Total State Aid | E954 | \$862,392 |

2002-03 Annual (R.1) CSSF Revenue Limit

04 BUTTE

| Special Schools/Classes | E799 | \$1,668,192 |
|--|---------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | ts E841 | \$0 |
| Direct Service | E846 | \$210.970 |
| Other CSSF Operations | E863+E878+E868 | \$2,224,229 |
| STRS Amount | E945 | \$26,058 |
| Community Day School | E300 | \$170,413 |
| Beginning Teacher Salary | E678 | \$37,605 |
| Total Adjusted Revenue Limit | E880 | \$4,280,783 |
| PERS Reduction | E935 | \$508,875 |
| Property Taxes | E910 | \$5,858,891 |
| Special Education Property Taxes | E914 | \$4,759,160 |
| Property Taxes other than Special Educa | tion E916 | \$1,099,731 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$1,099,731 |
| Revenue Limit | E882 | \$4,280,783 |
| Total Revenue Limit | E868-E935+E883 | \$4,394,151 |
| State Aid Portion | E939 | \$2,728,861 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | ng E800 | \$53,431 |
| Supplemental Instruction | E181+129+139 | \$90,880 |
| Other Revenue Limits E871+8 | 377+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$439,627 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$3,312,799 |

2002-03 Annual (R.1) CSSF Revenue Limit

05 CALAVERAS

| Special Schools/Classes | E799 | \$594,198 |
|--|----------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | ults E841 | \$0 |
| Direct Service | E846 | \$36,432 |
| Other CSSF Operations | E863+E878+E868 | \$797,842 |
| STRS Amount | E945 | \$12,285 |
| Community Day School | E300 | \$29,327 |
| Beginning Teacher Salary | E678 | \$32,346 |
| Total Adjusted Revenue Limit | E880 | \$1,499,064 |
| PERS Reduction | E935 | \$137,025 |
| Property Taxes | E910 | \$510,304 |
| Special Education Property Taxes | E914 | \$256,823 |
| Property Taxes other than Special Educ | ation E916 | \$253,481 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$253,481 |
| Revenue Limit | E882 | \$1,499,064 |
| Total Revenue Limit | E868-E935+E883 | \$1,505,796 |
| State Aid Portion | E939 | \$1,111,924 |
| Community Day School Additional Fund Deficit Factor = .76852050 | ling E800 | \$51,131 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871 | +877+879+803+199-948 | \$92,934 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$1,959,610 |
| Total State Aid | E954 | \$3,215,599 |

2002-03 Annual (R.1) CSSF Revenue Limit

06 COLUSA

| Special Schools/Classes | E799 | \$1,428,898 |
|--|----------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | ılts E841 | \$0 |
| Direct Service | E846 | \$216.191 |
| Other CSSF Operations | E863+E878+E868 | \$579,855 |
| STRS Amount | E945 | \$3,007 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$24,462 |
| Total Adjusted Revenue Limit | E880 | \$2,238,783 |
| PERS Reduction | E935 | \$177,571 |
| Property Taxes | E910 | \$265,877 |
| Special Education Property Taxes | E914 | \$217,216 |
| Property Taxes other than Special Educ | ation E916 | \$48,661 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$48.661 |
| Revenue Limit | E882 | \$2,238,783 |
| Total Revenue Limit | E868-E935+E883 | \$2,266,043 |
| State Aid Portion | E939 | \$2,026,181 |
| Community Day School Additional Fund Deficit Factor = .76852050 | ing E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871- | +877+879+803+199-948 | \$47,243 |
| Special Ed. Special Day Class Transfer | E951 | \$201,664 |
| NPS/LCI Transfer | E961 | \$6,879 |
| County Community School Transfer | E952 | \$94.640 |
| Total State Aid | E954 | \$2,376,607 |

2002-03 Annual (R.1) CSSF Revenue Limit

07 CONTRA COSTA

| Special Schools/Classes | E799 | \$4,329,302 |
|--|---------------------|--------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adul | ts E841 | \$1,077,592 |
| Direct Service | E846 | \$58,511 |
| Other CSSF Operations | E863+E878+E868 | \$6,458,869 |
| STRS Amount | E945 | \$21,464 |
| Community Day School | E300 | \$347,008 |
| Beginning Teacher Salary | E678 | \$28,413 |
| Total Adjusted Revenue Limit | E880 | \$12,290,800 |
| PERS Reduction | E935 | \$1,160,462 |
| Property Taxes | E910 | \$21,220,288 |
| Special Education Property Taxes | E914 | \$11,915,913 |
| Property Taxes other than Special Educa | tion E916 | \$9,304,375 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$9,304,375 |
| Revenue Limit | E882 | \$12,290,800 |
| Total Revenue Limit | E868-E935+E883 | \$12,351,518 |
| State Aid Portion | E939 | \$1,856,322 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | ng E800 | \$112,169 |
| Supplemental Instruction | E181+129+139 | \$1,891 |
| Other Revenue Limits E871+6 | 377+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$2,787,368 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$4,757,750 |

2002-03 Annual (R.1) CSSF Revenue Limit

08 DEL NORTE

| Special Schools/Classes | E799 | \$1,528,570 |
|--|---------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | lts E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$309,219 |
| STRS Amount | E945 | \$847 |
| Community Day School | E300 | \$56,831 |
| Beginning Teacher Salary | E678 | \$2,080 |
| Total Adjusted Revenue Limit | E880 | \$1,894,886 |
| PERS Reduction | E935 | \$28,728 |
| Property Taxes | E910 | \$28,967 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Educ | ation E916 | \$28,967 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$28.967 |
| Revenue Limit | E882 | \$1,894,886 |
| Total Revenue Limit | E868-E935+E883 | \$1,900,208 |
| State Aid Portion | E939 | \$1,839,852 |
| Community Day School Additional Fund Deficit Factor = .76852050 | ing E800 | \$89,068 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+ | 877+879+803+199-948 | \$53,140 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$763,303 |
| Total State Aid | E954 | \$2,745,363 |

2002-03 Annual (R.1) CSSF Revenue Limit

09 EL DORADO

| Special Schools/Classes | E799 | \$3,535,829 |
|--|--------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | S E841 | \$0 |
| Direct Service | E846 | \$172,474 |
| Other CSSF Operations | E863+E878+E868 | \$1,904,387 |
| STRS Amount | E945 | \$5,661 |
| Community Day School | E300 | \$246,187 |
| Beginning Teacher Salary | E678 | \$15,283 |
| Total Adjusted Revenue Limit | E880 | \$5,852,884 |
| PERS Reduction | E935 | \$566,447 |
| Property Taxes | E910 | \$7,496,032 |
| Special Education Property Taxes | E914 | \$2,193,946 |
| Property Taxes other than Special Educat | ion E916 | \$5,302,086 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$5,302,086 |
| Revenue Limit | E882 | \$5.852.884 |
| Total Revenue Limit | E868-E935+E883 | \$5,906,758 |
| State Aid Portion | E939 | \$11,288 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | g E800 | \$87,189 |
| Supplemental Instruction | E181+129+139 | \$3,609 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$721,923 |
| NPS/LCI Transfer | E961 | \$126,997 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$951,006 |

2002-03 Annual (R.1) CSSF Revenue Limit

10 FRESNO

| Special Schools/Classes | E799 | \$7,183,838 |
|---|--------------------|--------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | s E841 | \$0 |
| Direct Service | E846 | \$281,133 |
| Other CSSF Operations | E863+E878+E868 | \$6.847.614 |
| STRS Amount | E945 | \$29,988 |
| Community Day School | E300 | \$728,177 |
| Beginning Teacher Salary | E678 | \$26,692 |
| Total Adjusted Revenue Limit | E880 | \$15,068,875 |
| PERS Reduction | E935 | \$879,318 |
| Property Taxes | E910 | \$11,651,210 |
| Special Education Property Taxes | E914 | \$5,541,980 |
| Property Taxes other than Special Educa | tion E916 | \$6,109,230 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$6,109,230 |
| Revenue Limit | E882 | \$15,068,875 |
| Total Revenue Limit | E868-E935+E883 | \$15,126,009 |
| State Aid Portion | E939 | \$8,108,894 |
| Community Day School Additional Fundir Deficit Factor = .76852050 | ng E800 | \$217,201 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$106,871 |
| Special Ed. Special Day Class Transfer | E951 | \$3,284,577 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$46,422 |
| Total State Aid | E954 | \$11,763,965 |

2002-03 Annual (R.1) CSSF Revenue Limit

11 GLENN

| Special Schools/Classes | E799 | \$544,651 |
|--|----------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | ults E841 | \$15.520 |
| Direct Service | E846 | \$179.216 |
| Other CSSF Operations | E863+E878+E868 | \$713.514 |
| STRS Amount | E945 | \$3.618 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$48,690 |
| Total Adjusted Revenue Limit | E880 | \$1,491,736 |
| PERS Reduction | E935 | \$194,522 |
| Property Taxes | E910 | \$1,040,957 |
| Special Education Property Taxes | E914 | \$869,478 |
| Property Taxes other than Special Educ | eation E916 | \$171,479 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$171.479 |
| Revenue Limit | E882 | \$1,491,736 |
| Total Revenue Limit | E868-E935+E883 | \$1,518,682 |
| State Aid Portion | E939 | \$1,139,208 |
| Community Day School Additional Fund Deficit Factor = .76852050 | ling E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871 | +877+879+803+199-948 | \$308,289 |
| Special Ed. Special Day Class Transfer | E951 | \$647,443 |
| NPS/LCI Transfer | E961 | \$5,454 |
| County Community School Transfer | E952 | \$663.859 |
| Total State Aid | E954 | \$2,764,253 |

2002-03 Annual (R.1) CSSF Revenue Limit

12 HUMBOLDT

| Special Schools/Classes | E799 | \$2,542,909 |
|--|----------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | lts E841 | \$0 |
| Direct Service | E846 | \$502,761 |
| Other CSSF Operations | E863+E878+E868 | \$1,654,093 |
| STRS Amount | E945 | \$7.812 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$78,562 |
| Total Adjusted Revenue Limit | E880 | \$4,778,266 |
| PERS Reduction | E935 | \$381,490 |
| Property Taxes | E910 | \$1,466,770 |
| Special Education Property Taxes | E914 | \$647,560 |
| Property Taxes other than Special Educ | ation E916 | \$819,210 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$819,210 |
| Revenue Limit | E882 | \$4,778.266 |
| Total Revenue Limit | E868-E935+E883 | \$4,794,008 |
| State Aid Portion | E939 | \$3,585,437 |
| Community Day School Additional Fund Deficit Factor = .76852050 | ing E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E8714 | -877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$567,811 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$42.172 |
| Total State Aid | E954 | \$4,195,420 |

2002-03 Annual (R.1) CSSF Revenue Limit

13 IMPERIAL

| Special Schools/Classes | E799 | \$2,263,096 |
|---|--------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | s E841 | \$0 |
| Direct Service | E846 | \$269,251 |
| Other CSSF Operations | E863+E878+E868 | \$1.857.985 |
| STRS Amount | E945 | \$8,077 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$3,638 |
| Total Adjusted Revenue Limit | E880 | \$4,367,631 |
| PERS Reduction | E935 | \$810,520 |
| Property Taxes | E910 | \$1,521,922 |
| Special Education Property Taxes | E914 | \$1,156,662 |
| Property Taxes other than Special Educa | tion E916 | \$365,260 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$365,260 |
| Revenue Limit | E882 | \$4.367,631 |
| Total Revenue Limit | E868-E935+E883 | \$4,436,463 |
| State Aid Portion | E939 | \$3,226,267 |
| Community Day School Additional Fundir Deficit Factor = .76852050 | g E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,080,207 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$455.907 |
| Total State Aid | E954 | \$4,762,381 |

2002-03 Annual (R.1) CSSF Revenue Limit

14 INYO

| Special Schools/Classes | E799 | \$1,285,422 |
|--|---------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | lts E841 | \$4.850 |
| Direct Service | E846 | \$52,815 |
| Other CSSF Operations | E863+E878+E868 | \$615,530 |
| STRS Amount | E945 | \$1,904 |
| Community Day School | E300 | \$78,073 |
| Beginning Teacher Salary | E678 | \$44,629 |
| Total Adjusted Revenue Limit | E880 | \$2,078,057 |
| PERS Reduction | E935 | \$120,785 |
| Property Taxes | E910 | \$1,553,511 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Educ | ation E916 | \$1,553,511 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$1,553,511 |
| Revenue Limit | E882 | \$2,078,057 |
| Total Revenue Limit | E868-E935+E883 | \$2,088,389 |
| State Aid Portion | E939 | \$408,927 |
| Community Day School Additional Fund Deficit Factor = .76852050 | ing E800 | \$5,170 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+ | 877+879+803+199-948 | \$460,659 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$212.767 |
| Total State Aid | E954 | \$1.087,523 |

2002-03 Annual (R.1) CSSF Revenue Limit

15 KERN

| Special Schools/Classes | E799 | \$14,204,288 |
|---|-------------------------|--------------|
| Vocational Technical Schools/Class | es E829 | \$0 |
| Adults in County Jails/Handicapped | Adults E841 | \$0 |
| Direct Service | E846 | \$365.024 |
| Other CSSF Operations | E863+E878+E868 | \$7,777,151 |
| STRS Amount | E945 | \$34,145 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$20,382 |
| Total Adjusted Revenue Limit | E880 | \$22,334,104 |
| PERS Reduction | E935 | \$2,799,386 |
| Property Taxes | E910 | \$14,293,229 |
| Special Education Property Taxes | E914 | \$5,283,278 |
| Property Taxes other than Special E | ducation E916 | \$9,009,951 |
| County Board of Supervisors Receip | ots E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$9.009.951 |
| Revenue Limit | E882 | \$22,334,104 |
| Total Revenue Limit | E868-E935+E883 | \$22,467,876 |
| State Aid Portion | E939 | \$10,591,653 |
| Community Day School Additional F Deficit Factor = .76852050 | unding E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | 871+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Trans | sfer E951 | \$2,783,849 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$1,798,112 |
| Total State Aid | E954 | \$15.173,614 |

2002-03 Annual (R.1) CSSF Revenue Limit

16 KINGS

| Special Schools/Classes | E799 | \$1,612,437 |
|--|--------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | S E841 | \$0 |
| Direct Service | E846 | \$82,739 |
| Other CSSF Operations | E863+E878+E868 | \$1.635.871 |
| STRS Amount | E945 | \$8,561 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$6,832 |
| Total Adjusted Revenue Limit | E880 | \$3,331,522 |
| PERS Reduction | E935 | \$111,057 |
| Property Taxes | E910 | \$2,080,091 |
| Special Education Property Taxes | E914 | \$804,540 |
| Property Taxes other than Special Educat | ion E916 | \$1,275,551 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$1,275,551 |
| Revenue Limit | E882 | \$3.331.522 |
| Total Revenue Limit | E868-E935+E883 | \$3,361,358 |
| State Aid Portion | E939 | \$1,959,832 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | g E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,275,571 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$3,235,403 |

2002-03 Annual (R.1) CSSF Revenue Limit

17 LAKE

| Special Schools/Classes | E799 | \$762,939 |
|---|---------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | ts E841 | \$0 |
| Direct Service | E846 | \$42,333 |
| Other CSSF Operations | E863+E878+E868 | \$1,327,077 |
| STRS Amount | E945 | \$1,943 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$2,659 |
| Total Adjusted Revenue Limit | E880 | \$2,117,715 |
| PERS Reduction | E935 | \$252,851 |
| Property Taxes | E910 | \$1,235,729 |
| Special Education Property Taxes | E914 | \$300,602 |
| Property Taxes other than Special Educa | tion E916 | \$935,127 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$935,127 |
| Revenue Limit | E882 | \$2,117,715 |
| Total Revenue Limit | E868-E935+E883 | \$2,156,187 |
| State Aid Portion | E939 | \$948,973 |
| Community Day School Additional Fundir Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 377+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$948.973 |

2002-03 Annual (R.1) CSSF Revenue Limit

18 LASSEN

| Special Schools/Classes | E799 | \$1,082,678 |
|--|---------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | ts E841 | \$0 |
| Direct Service | E846 | \$111,602 |
| Other CSSF Operations | E863+E878+E868 | \$820,414 |
| STRS Amount | E945 | \$3,315 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$10,121 |
| Total Adjusted Revenue Limit | E880 | \$2,019,596 |
| PERS Reduction | E935 | \$81,543 |
| Property Taxes | E910 | \$949,672 |
| Special Education Property Taxes | E914 | \$662,092 |
| Property Taxes other than Special Educa | tion E916 | \$287,580 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$287,580 |
| Revenue Limit | E882 | \$2,019,596 |
| Total Revenue Limit | E868-E935+E883 | \$2,036,664 |
| State Aid Portion | E939 | \$1,659,007 |
| Community Day School Additional Fundir Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 377+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$226,231 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$88.417 |
| Total State Aid | E954 | \$1,973,655 |

2002-03 Annual (R.1) CSSF Revenue Limit

19 LOS ANGELES

| Special Schools/Classes | E799 | \$43,917,341 |
|--|---------------------|---------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adul | ts E841 | \$0 |
| Direct Service | E846 | \$30.542 |
| Other CSSF Operations | E863+E878+E868 | \$43.110.594 |
| STRS Amount | E945 | \$215,712 |
| Community Day School | E300 | \$22,471,168 |
| Beginning Teacher Salary | E678 | \$351,584 |
| Total Adjusted Revenue Limit | E880 | \$109,844,361 |
| PERS Reduction | E935 | \$9,302,252 |
| Property Taxes | E910 | \$99,094,251 |
| Special Education Property Taxes | E914 | \$46,246,891 |
| Property Taxes other than Special Educa | ation E916 | \$52,847,360 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$52,847,360 |
| Revenue Limit | E882 | \$109.844.361 |
| Total Revenue Limit | E868-E935+E883 | \$110,349,521 |
| State Aid Portion | E939 | \$47,947,329 |
| Community Day School Additional Funding Deficit Factor = .76852050 | ng E800 | \$7,998,548 |
| Supplemental Instruction | E181+129+139 | \$15,622 |
| Other Revenue Limits E871+ | 877+879+803+199-948 | \$6,647,802 |
| Special Ed. Special Day Class Transfer | E951 | \$15,559,689 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$1,351,053 |
| Total State Aid | E954 | \$79.520.043 |

2002-03 Annual (R.1) CSSF Revenue Limit

20 MADERA

| Special Schools/Classes | E799 | \$1,416,126 |
|--|----------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | ilts E841 | \$0 |
| Direct Service | E846 | \$75,486 |
| Other CSSF Operations | E863+E878+E868 | \$1,628,809 |
| STRS Amount | E945 | \$8.022 |
| Community Day School | E300 | \$89,883 |
| Beginning Teacher Salary | E678 | \$15,784 |
| Total Adjusted Revenue Limit | E880 | \$3,219,293 |
| PERS Reduction | E935 | \$419,891 |
| Property Taxes | E910 | \$5,063,528 |
| Special Education Property Taxes | E914 | \$3,234,774 |
| Property Taxes other than Special Educ | ation E916 | \$1,828,754 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$1,828,754 |
| Revenue Limit | E882 | \$3,219,293 |
| Total Revenue Limit | E868-E935+E883 | \$3,248,927 |
| State Aid Portion | E939 | \$985,465 |
| Community Day School Additional Fund Deficit Factor = .76852050 | ing E800 | \$5,232 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871- | +877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,640,049 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$125,269 |
| Total State Aid | E954 | \$2,756.015 |

2002-03 Annual (R.1) CSSF Revenue Limit

| 21 | MARIN |
|----|-------|
| | |

| Special Schools/Classes | E799 | \$1,286,060 |
|--|--------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | s E841 | \$20,477 |
| Direct Service | E846 | \$158,414 |
| Other CSSF Operations | E863+E878+E868 | \$3,221,771 |
| STRS Amount | E945 | \$24,698 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$4,696,987 |
| PERS Reduction | E935 | \$525,790 |
| Property Taxes | E910 | \$9,465,523 |
| Special Education Property Taxes | E914 | \$5,300,551 |
| Property Taxes other than Special Educa | tion E916 | \$4,164,972 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$4,164,972 |
| Revenue Limit | E882 | \$4.696.987 |
| Total Revenue Limit | E868-E935+E883 | \$4,725,853 |
| State Aid Portion | E939 | \$20,658 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | g E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,554,667 |
| NPS/LCI Transfer | E961 | \$734,772 |
| County Community School Transfer | E952 | \$112.836 |
| Total State Aid | E954 | \$2,422,933 |

2002-03 Annual (R.1) CSSF Revenue Limit

22 MARIPOSA

| Special Schools/Classes | E799 | \$814,740 |
|---|---------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$383,076 |
| STRS Amount | E945 | \$0 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$282 |
| Total Adjusted Revenue Limit | E880 | \$1,196,541 |
| PERS Reduction | E935 | \$42,523 |
| Property Taxes | E910 | \$26,877 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Educa | tion E916 | \$26,877 |
| County Board of Supervisors Receipts | E926 | \$168,400 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$195,277 |
| Revenue Limit | E882 | \$1,196,541 |
| Total Revenue Limit | E868-E935+E883 | \$1,199,655 |
| State Aid Portion | E939 | \$960,298 |
| Community Day School Additional Fundir Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 377+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$141,617 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$1.084 |
| Total State Aid | E954 | \$1,102,999 |

2002-03 Annual (R.1) CSSF Revenue Limit

23 MENDOCINO

| Special Schools/Classes | E799 | \$1,398,801 |
|--|---------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adul | ts E841 | \$0 |
| Direct Service | E846 | \$163,227 |
| Other CSSF Operations | E863+E878+E868 | \$1,373,083 |
| STRS Amount | E945 | \$15.788 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$2,941,312 |
| PERS Reduction | E935 | \$327,276 |
| Property Taxes | E910 | \$3,696,822 |
| Special Education Property Taxes | E914 | \$1,374,127 |
| Property Taxes other than Special Educa | ation E916 | \$2,322,695 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$2,322,695 |
| Revenue Limit | E882 | \$2,941,312 |
| Total Revenue Limit | E868-E935+E883 | \$2,960,486 |
| State Aid Portion | E939 | \$300,928 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+ | 377+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,663,294 |
| NPS/LCI Transfer | E961 | \$372,867 |
| County Community School Transfer | E952 | \$110,790 |
| Total State Aid | E954 | \$2,447,879 |

2002-03 Annual (R.1) CSSF Revenue Limit

24 MERCED

| Special Schools/Classes | E799 | \$3,866,751 |
|---|--------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | s E841 | \$0 |
| Direct Service | E846 | \$159.983 |
| Other CSSF Operations | E863+E878+E868 | \$3.024,743 |
| STRS Amount | E945 | \$20,273 |
| Community Day School | E300 | \$1,139,149 |
| Beginning Teacher Salary | E678 | \$19,266 |
| Total Adjusted Revenue Limit | E880 | \$8,199,180 |
| PERS Reduction | E935 | \$798,015 |
| Property Taxes | E910 | \$7,089,800 |
| Special Education Property Taxes | E914 | \$2,689,232 |
| Property Taxes other than Special Educa | tion E916 | \$4,400,568 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$4,400.568 |
| Revenue Limit | E882 | \$8,199,180 |
| Total Revenue Limit | E868-E935+E883 | \$8,261,150 |
| State Aid Portion | E939 | \$3,031,582 |
| Community Day School Additional Fundir Deficit Factor = .76852050 | ng E800 | \$264,226 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,847,351 |
| NPS/LCI Transfer | E961 | \$162,298 |
| County Community School Transfer | E952 | \$1,868,491 |
| Total State Aid | E954 | \$7,173,948 |

2002-03 Annual (R.1) CSSF Revenue Limit

25 MODOC

| Special Schools/Classes | E799 | \$432,521 |
|--|---------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | lts E841 | \$0 |
| Direct Service | E846 | \$94,032 |
| Other CSSF Operations | E863+E878+E868 | \$503,636 |
| STRS Amount | E945 | \$2,559 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$8,166 |
| Total Adjusted Revenue Limit | E880 | \$1,036,808 |
| PERS Reduction | E935 | \$127,722 |
| Property Taxes | E910 | \$679,401 |
| Special Education Property Taxes | E914 | \$97,264 |
| Property Taxes other than Special Educ | ation E916 | \$582,137 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$582,137 |
| Revenue Limit | E882 | \$1,036,808 |
| Total Revenue Limit | E868-E935+E883 | \$1,045,020 |
| State Aid Portion | E939 | \$331,055 |
| Community Day School Additional Fund Deficit Factor = .76852050 | ing E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E8714 | 877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$209,870 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$540,925 |

2002-03 Annual (R.1) CSSF Revenue Limit

26 MONO

| Special Schools/Classes | E799 | \$753,406 |
|--|--------------------------|-------------|
| Vocational Technical Schools/Class | ses E829 | \$0 |
| Adults in County Jails/Handicapped | Adults E841 | \$0 |
| Direct Service | E846 | \$93,133 |
| Other CSSF Operations | E863+E878+E868 | \$943.695 |
| STRS Amount | E945 | \$1,290 |
| Community Day School | E300 | \$10,383 |
| Beginning Teacher Salary | E678 | \$1,612 |
| Total Adjusted Revenue Limit | E880 | \$1,800,008 |
| PERS Reduction | E935 | \$118,666 |
| Property Taxes | E910 | \$1,343,261 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special | Education E916 | \$1,343,261 |
| County Board of Supervisors Rece | pts E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$1,343,261 |
| Revenue Limit | E882 | \$1.800.008 |
| Total Revenue Limit | E868-E935+E883 | \$1,807,030 |
| State Aid Portion | E939 | \$341,592 |
| Community Day School Additional Deficit Factor = .76852050 | Funding E800 | \$57,191 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$139,744 |
| Special Ed. Special Day Class Tran | nsfer E951 | \$368,236 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfe | r E952 | \$114.620 |
| Total State Aid | E954 | \$1,021,383 |

2002-03 Annual (R.1) CSSF Revenue Limit

27 MONTEREY

| Special Schools/Classes | E799 | \$2,210,859 |
|--|---------------------|---------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | lts E841 | \$0 |
| Direct Service | E846 | \$128.879 |
| Other CSSF Operations | E863+E878+E868 | \$4,776,306 |
| STRS Amount | E945 | \$13,311 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$5,951 |
| Total Adjusted Revenue Limit | E880 | \$7,071,702 |
| PERS Reduction | E935 | \$1,402,670 |
| Property Taxes | E910 | \$11,769,759 |
| Special Education Property Taxes | E914 | \$3,261,730 |
| Property Taxes other than Special Educ | ation E916 | \$8,508,029 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$8,508,029 |
| Revenue Limit | E882 | \$7,071,702 |
| Total Revenue Limit | E868-E935+E883 | \$7,198,910 |
| State Aid Portion | E939 | (\$2,775,393) |
| Community Day School Additional Fund Deficit Factor = .76852050 | ing E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+ | 877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$3,104,598 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$126.879 |
| Total State Aid | E954 | \$3,231,477 |

2002-03 Annual (R.1) CSSF Revenue Limit

28 NAPA

| Special Schools/Classes | E799 | \$1,550,609 |
|--|----------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | ılts E841 | \$0 |
| Direct Service | E846 | \$133,087 |
| Other CSSF Operations | E863+E878+E868 | \$1,659,883 |
| STRS Amount | E945 | \$11.173 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$6,144 |
| Total Adjusted Revenue Limit | E880 | \$3,349,674 |
| PERS Reduction | E935 | \$321,555 |
| Property Taxes | E910 | \$5,041,685 |
| Special Education Property Taxes | E914 | \$1,983,222 |
| Property Taxes other than Special Educ | ation E916 | \$3,058,463 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$3,058,463 |
| Revenue Limit | E882 | \$3,349,674 |
| Total Revenue Limit | E868-E935+E883 | \$3,372,118 |
| State Aid Portion | E939 | (\$19,122) |
| Community Day School Additional Fund Deficit Factor = .76852050 | ing E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871- | +877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$347,645 |
| NPS/LCI Transfer | E961 | \$246,671 |
| County Community School Transfer | E952 | \$26.680 |
| Total State Aid | E954 | \$620.996 |

2002-03 Annual (R.1) CSSF Revenue Limit

29 NEVADA

| Special Schools/Classes | E799 | \$322,164 |
|--|------------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped A | dults E841 | \$0 |
| Direct Service | E846 | \$93,555 |
| Other CSSF Operations | E863+E878+E868 | \$1,058,694 |
| STRS Amount | E945 | \$3,289 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$4,008 |
| Total Adjusted Revenue Limit | E880 | \$1,477,895 |
| PERS Reduction | E935 | \$134,279 |
| Property Taxes | E910 | \$1,135,363 |
| Special Education Property Taxes | E914 | \$453,957 |
| Property Taxes other than Special Ed | ucation E916 | \$681,406 |
| County Board of Supervisors Receipt | S E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$681,406 |
| Revenue Limit | E882 | \$1,477,895 |
| Total Revenue Limit | E868-E935+E883 | \$1,485,525 |
| State Aid Portion | E939 | \$666,025 |
| Community Day School Additional Fu Deficit Factor = .76852050 | nding E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$2,801 |
| Other Revenue Limits E8 | 71+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transf | er E951 | \$268,897 |
| NPS/LCI Transfer | E961 | \$216,958 |
| County Community School Transfer | E952 | \$80.879 |
| Total State Aid | E954 | \$1,235,560 |

2002-03 Annual (R.1) CSSF Revenue Limit

30 ORANGE

| Special Schools/Classes | E799 | \$48,933,022 |
|---|---------------------|--------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | lts E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$14,907,058 |
| STRS Amount | E945 | \$41,186 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$218,687 |
| Total Adjusted Revenue Limit | E880 | \$63,998,883 |
| PERS Reduction | E935 | \$3,832,674 |
| Property Taxes | E910 | \$61,392,933 |
| Special Education Property Taxes | E914 | \$21,912,611 |
| Property Taxes other than Special Educa | ation E916 | \$39,480,322 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$39.480.322 |
| Revenue Limit | E882 | \$63,998,883 |
| Total Revenue Limit | E868-E935+E883 | \$64,201,023 |
| State Aid Portion | E939 | \$20,786,957 |
| Community Day School Additional Fundi Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+ | 877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$3,331,519 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$14,451,182 |
| Total State Aid | E954 | \$38.569.658 |

2002-03 Annual (R.1) CSSF Revenue Limit

31 PLACER

| Special Schools/Classes | E799 | \$1,546,888 |
|---|---------------------|---------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adul | ts E841 | \$0 |
| Direct Service | E846 | \$203,086 |
| Other CSSF Operations | E863+E878+E868 | \$3,680,796 |
| STRS Amount | E945 | \$12,630 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$10,107 |
| Total Adjusted Revenue Limit | E880 | \$5,437,378 |
| PERS Reduction | E935 | \$733,150 |
| Property Taxes | E910 | \$14,717,112 |
| Special Education Property Taxes | E914 | \$6,004,729 |
| Property Taxes other than Special Educa | ation E916 | \$8,712,383 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$8,712,383 |
| Revenue Limit | E882 | \$5,437,378 |
| Total Revenue Limit | E868-E935+E883 | \$5,469,636 |
| State Aid Portion | E939 | (\$3,992,026) |
| Community Day School Additional Fundi Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+ | 877+879+803+199-948 | \$198,352 |
| Special Ed. Special Day Class Transfer | E951 | \$1,454,322 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$134.251 |
| Total State Aid | E954 | \$1,786,925 |

2002-03 Annual (R.1) CSSF Revenue Limit

32 PLUMAS

| Special Schools/Classes | E799 | \$354,513 |
|---|-----------------------|-----------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Ad | ults E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$143,145 |
| STRS Amount | E945 | \$980 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$495,364 |
| PERS Reduction | E935 | \$67,461 |
| Property Taxes | E910 | \$56,942 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Edu | cation E916 | \$56,942 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$56.942 |
| Revenue Limit | E882 | \$495.364 |
| Total Revenue Limit | E868-E935+E883 | \$501,912 |
| State Aid Portion | E939 | \$374,235 |
| Community Day School Additional Fun Deficit Factor = .76852050 | ding E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E87 | l+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfe | r E951 | \$0 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$21.570 |
| Total State Aid | E954 | \$395.805 |

2002-03 Annual (R.1) CSSF Revenue Limit

33 RIVERSIDE

| Special Schools/Classes | E799 | \$8,424,015 |
|---|---------------------|---------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adul | ts E841 | \$723,866 |
| Direct Service | E846 | \$3,138 |
| Other CSSF Operations | E863+E878+E868 | \$12.150.295 |
| STRS Amount | E945 | \$45,864 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$21,246,513 |
| PERS Reduction | E935 | \$2,330,358 |
| Property Taxes | E910 | \$31,872,031 |
| Special Education Property Taxes | E914 | \$11,594,025 |
| Property Taxes other than Special Educa | ation E916 | \$20,278,006 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$20,278,006 |
| Revenue Limit | E882 | \$21,246,513 |
| Total Revenue Limit | E868-E935+E883 | \$21,447,843 |
| State Aid Portion | E939 | (\$1,261,186) |
| Community Day School Additional Fundi Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+ | 877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$8,996,941 |
| NPS/LCI Transfer | E961 | \$1,023,104 |
| County Community School Transfer | E952 | \$2,488,876 |
| Total State Aid | E954 | \$12.508.921 |

2002-03 Annual (R.1) CSSF Revenue Limit

34 SACRAMENTO

| Special Schools/Classes | E799 | \$6,658,316 |
|--|------------------------|--------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped A | dults E841 | \$0 |
| Direct Service | E846 | \$67.541 |
| Other CSSF Operations | E863+E878+E868 | \$7,465,286 |
| STRS Amount | E945 | \$26,442 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$33,565 |
| Total Adjusted Revenue Limit | E880 | \$14,185,068 |
| PERS Reduction | E935 | \$1,632,582 |
| Property Taxes | E910 | \$15,967,235 |
| Special Education Property Taxes | E914 | \$12,032,429 |
| Property Taxes other than Special Ed | ucation E916 | \$3,934,806 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$3,934,806 |
| Revenue Limit | E882 | \$14,185,068 |
| Total Revenue Limit | E868-E935+E883 | \$14,317,232 |
| State Aid Portion | E939 | \$8,683,762 |
| Community Day School Additional Fu Deficit Factor = .76852050 | nding E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E8 | 71+877+879+803+199-948 | \$593,732 |
| Special Ed. Special Day Class Transf | er E951 | \$2,067,453 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$11,344,947 |

2002-03 Annual (R.1) CSSF Revenue Limit

35 SAN BENITO

| Special Schools/Classes | E799 | \$1,364,654 |
|--|--------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | s E841 | \$0 |
| Direct Service | E846 | \$123.769 |
| Other CSSF Operations | E863+E878+E868 | \$915.169 |
| STRS Amount | E945 | \$3.979 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$940 |
| Total Adjusted Revenue Limit | E880 | \$2,402,322 |
| PERS Reduction | E935 | \$128,839 |
| Property Taxes | E910 | \$1,544,358 |
| Special Education Property Taxes | E914 | \$550,839 |
| Property Taxes other than Special Education | tion E916 | \$993,519 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$993.519 |
| Revenue Limit | E882 | \$2,402,322 |
| Total Revenue Limit | E868-E935+E883 | \$2,414,700 |
| State Aid Portion | E939 | \$1,286,153 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | g E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$75,609 |
| NPS/LCI Transfer | E961 | \$73,866 |
| County Community School Transfer | E952 | \$51,177 |
| Total State Aid | E954 | \$1,486,805 |

2002-03 Annual (R.1) CSSF Revenue Limit

36 SAN BERNARDINO

| Special Schools/Classes | E799 | \$4,518,760 |
|--|---------------------|--------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | ts E841 | \$0 |
| Direct Service | E846 | \$175.739 |
| Other CSSF Operations | E863+E878+E868 | \$8.760.220 |
| STRS Amount | E945 | \$31,852 |
| Community Day School | E300 | \$6,892,043 |
| Beginning Teacher Salary | E678 | \$37,667 |
| Total Adjusted Revenue Limit | E880 | \$20,324,135 |
| PERS Reduction | E935 | \$2,426,476 |
| Property Taxes | E910 | \$14,926,886 |
| Special Education Property Taxes | E914 | \$9,281,120 |
| Property Taxes other than Special Educa | tion E916 | \$5,645,766 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$5,645,766 |
| Revenue Limit | E882 | \$20,324,135 |
| Total Revenue Limit | E868-E935+E883 | \$20,508,427 |
| State Aid Portion | E939 | \$12,344,039 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | ng E800 | \$1,879,221 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 377+879+803+199-948 | \$545,594 |
| Special Ed. Special Day Class Transfer | E951 | \$7,801,372 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$1,257,636 |
| Total State Aid | E954 | \$23,827,862 |

2002-03 Annual (R.1) CSSF Revenue Limit

37 SAN DIEGO

| Special Schools/Classes | E799 | \$26,244,874 |
|--|--------------------|--------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$185,129 |
| Other CSSF Operations | E863+E878+E868 | \$18.151.082 |
| STRS Amount | E945 | \$24,321 |
| Community Day School | E300 | \$2,689,191 |
| Beginning Teacher Salary | E678 | \$89,496 |
| Total Adjusted Revenue Limit | E880 | \$47,317,266 |
| PERS Reduction | E935 | \$2,991,118 |
| Property Taxes | E910 | \$57,919,904 |
| Special Education Property Taxes | E914 | \$14,349,714 |
| Property Taxes other than Special Educat | ion E916 | \$43,570,190 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$43.570.190 |
| Revenue Limit | E882 | \$47.317.266 |
| Total Revenue Limit | E868-E935+E883 | \$47,450,920 |
| State Aid Portion | E939 | \$822,785 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | g E800 | \$778,647 |
| Supplemental Instruction | E181+129+139 | \$16,798 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$398,452 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$898.535 |
| Total State Aid | E954 | \$2,915,217 |

2002-03 Annual (R.1) CSSF Revenue Limit

38 SAN FRANCISCO

| Special Schools/Classes | E799 | \$2,162,936 |
|--|--------------------|--------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | s E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$1,425,409 |
| STRS Amount | E945 | \$24,088 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$33,865 |
| Total Adjusted Revenue Limit | E880 | \$3,631,692 |
| PERS Reduction | E935 | \$0 |
| Property Taxes | E910 | \$67,624 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Educat | tion E916 | \$67,624 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$67,624 |
| Revenue Limit | E882 | \$3,631,692 |
| Total Revenue Limit | E868-E935+E883 | \$3,660,904 |
| State Aid Portion | E939 | \$3,578,674 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | g E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$9,401,041 |
| NPS/LCI Transfer | E961 | \$195,218 |
| County Community School Transfer | E952 | \$1,048,786 |
| Total State Aid | E954 | \$14,223,719 |

2002-03 Annual (R.1) CSSF Revenue Limit

39 SAN JOAQUIN

| Special Schools/Classes | E799 | \$9,452,461 |
|--|--------------------|--------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | S E841 | \$0 |
| Direct Service | E846 | \$78.947 |
| Other CSSF Operations | E863+E878+E868 | \$5.068.305 |
| STRS Amount | E945 | \$9,433 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$28,050 |
| Total Adjusted Revenue Limit | E880 | \$14,592,140 |
| PERS Reduction | E935 | \$933,249 |
| Property Taxes | E910 | \$8,670,748 |
| Special Education Property Taxes | E914 | \$2,294,896 |
| Property Taxes other than Special Educat | ion E916 | \$6,375,852 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$6.375.852 |
| Revenue Limit | E882 | \$14,592,140 |
| Total Revenue Limit | E868-E935+E883 | \$14,682,252 |
| State Aid Portion | E939 | \$7,328,095 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | g E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$328,809 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$295,488 |
| Special Ed. Special Day Class Transfer | E951 | \$1,758,334 |
| NPS/LCI Transfer | E961 | \$200,149 |
| County Community School Transfer | E952 | \$896.746 |
| Total State Aid | E954 | \$10.807.621 |

2002-03 Annual (R.1) CSSF Revenue Limit

40 SAN LUIS OBISPO

| Special Schools/Classes | E799 | \$2,055,359 |
|--|-------------------|---------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | E841 | \$0 |
| Direct Service | E846 | \$109,178 |
| Other CSSF Operations | E863+E878+E868 | \$2,663,896 |
| STRS Amount | E945 | \$7,179 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$4,819,628 |
| PERS Reduction | E935 | \$510,684 |
| Property Taxes | E910 | \$12,163,204 |
| Special Education Property Taxes | E914 | \$6,345,617 |
| Property Taxes other than Special Educati | on E916 | \$5,817,587 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$5,817,587 |
| Revenue Limit | E882 | \$4,819,628 |
| Total Revenue Limit | E868-E935+E883 | \$4,851,596 |
| State Aid Portion | E939 | (\$1,492,659) |
| Community Day School Additional Funding Deficit Factor = .76852050 | g E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+87 | 7+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,363,767 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$1,363,767 |

2002-03 Annual (R.1) CSSF Revenue Limit

41 SAN MATEO

| Special Schools/Classes | E799 | \$2,838,689 |
|--|----------------------|---------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | llts E841 | \$0 |
| Direct Service | E846 | \$185,796 |
| Other CSSF Operations | E863+E878+E868 | \$10,454,739 |
| STRS Amount | E945 | \$38,178 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$17,054 |
| Total Adjusted Revenue Limit | E880 | \$13,497,609 |
| PERS Reduction | E935 | \$1,930,725 |
| Property Taxes | E910 | \$34,609,988 |
| Special Education Property Taxes | E914 | \$15,772,602 |
| Property Taxes other than Special Educ | ation E916 | \$18,837,386 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$18,837,386 |
| Revenue Limit | E882 | \$13,497,609 |
| Total Revenue Limit | E868-E935+E883 | \$13,571,303 |
| State Aid Portion | E939 | (\$7,233,655) |
| Community Day School Additional Fund Deficit Factor = .76852050 | ing E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871- | +877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$3,451,531 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$3,451,531 |

2002-03 Annual (R.1) CSSF Revenue Limit

42 SANTA BARBARA

| Special Schools/Classes | E799 | \$4,875,792 |
|---|--------------------|--------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | s E841 | \$0 |
| Direct Service | E846 | \$197.009 |
| Other CSSF Operations | E863+E878+E868 | \$4.683,680 |
| STRS Amount | E945 | \$13.819 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$14,514 |
| Total Adjusted Revenue Limit | E880 | \$9,754,286 |
| PERS Reduction | E935 | \$1,079,284 |
| Property Taxes | E910 | \$15,468,409 |
| Special Education Property Taxes | E914 | \$7,078,298 |
| Property Taxes other than Special Educa | tion E916 | \$8,390,111 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$8,390,111 |
| Revenue Limit | E882 | \$9,754,286 |
| Total Revenue Limit | E868-E935+E883 | \$9,815,342 |
| State Aid Portion | E939 | \$315,419 |
| Community Day School Additional Fundir Deficit Factor = .76852050 | g E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,892,235 |
| NPS/LCI Transfer | E961 | \$388,165 |
| County Community School Transfer | E952 | \$177.755 |
| Total State Aid | E954 | \$2,773,574 |

2002-03 Annual (R.1) CSSF Revenue Limit

43 SANTA CLARA

| Special Schools/Classes | E799 | \$6,739,290 |
|---|---------------------|---------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | s E841 | \$0 |
| Direct Service | E846 | \$106.506 |
| Other CSSF Operations | E863+E878+E868 | \$15,406,823 |
| STRS Amount | E945 | \$55,675 |
| Community Day School | E300 | \$876,397 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$23,085,757 |
| PERS Reduction | E935 | \$2,679,060 |
| Property Taxes | E910 | \$69,657,910 |
| Special Education Property Taxes | E914 | \$43,288,351 |
| Property Taxes other than Special Educa | tion E916 | \$26,369,559 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$26,369,559 |
| Revenue Limit | E882 | \$23,085,757 |
| Total Revenue Limit | E868-E935+E883 | \$23,283,625 |
| State Aid Portion | E939 | (\$5,863,928) |
| Community Day School Additional Fundir Deficit Factor = .76852050 | ng E800 | \$294,345 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 377+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$6,454,513 |
| NPS/LCI Transfer | E961 | \$756,590 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$7,505,448 |

2002-03 Annual (R.1) CSSF Revenue Limit

44 SANTA CRUZ

| Special Schools/Classes | E799 | \$3,491,198 |
|--|------------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped A | dults E841 | \$14,550 |
| Direct Service | E846 | \$29,534 |
| Other CSSF Operations | E863+E878+E868 | \$3,354,211 |
| STRS Amount | E945 | \$12,641 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$11,598 |
| Total Adjusted Revenue Limit | E880 | \$6,906,354 |
| PERS Reduction | E935 | \$500,273 |
| Property Taxes | E910 | \$6,507,711 |
| Special Education Property Taxes | E914 | \$3,838,528 |
| Property Taxes other than Special Ed | ucation E916 | \$2,669,183 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$2,669,183 |
| Revenue Limit | E882 | \$6,906,354 |
| Total Revenue Limit | E868-E935+E883 | \$6,921,110 |
| State Aid Portion | E939 | \$3,744,276 |
| Community Day School Additional Fundamental Fundamental Pundamental Pundamenta | nding E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E8 | 71+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transf | er E951 | \$491,044 |
| NPS/LCI Transfer | E961 | \$44,635 |
| County Community School Transfer | E952 | \$96,582 |
| Total State Aid | E954 | \$4,376,537 |

2002-03 Annual (R.1) CSSF Revenue Limit

45 SHASTA

| Special Schools/Classes | E799 | \$4,859,483 |
|--|--------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | s E841 | \$0 |
| Direct Service | E846 | \$416.259 |
| Other CSSF Operations | E863+E878+E868 | \$2,319,339 |
| STRS Amount | E945 | \$8.627 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$85,061 |
| Total Adjusted Revenue Limit | E880 | \$7,658,325 |
| PERS Reduction | E935 | \$742,410 |
| Property Taxes | E910 | \$3,624,468 |
| Special Education Property Taxes | E914 | \$1,461,048 |
| Property Taxes other than Special Education | tion E916 | \$2,163,420 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$2,163,420 |
| Revenue Limit | E882 | \$7,658,325 |
| Total Revenue Limit | E868-E935+E883 | \$7,719,213 |
| State Aid Portion | E939 | \$4,782,939 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | g E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$891,646 |
| NPS/LCI Transfer | E961 | \$354,335 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$6,028,920 |

2002-03 Annual (R.1) CSSF Revenue Limit

46 SIERRA

| Special Schools/Classes | E799 | \$0 |
|---|-----------------------|-----------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Ad | lults E841 | \$0 |
| Direct Service | E846 | \$38,563 |
| Other CSSF Operations | E863+E878+E868 | \$83,244 |
| STRS Amount | E945 | \$0 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$3,024 |
| Total Adjusted Revenue Limit | E880 | \$123,527 |
| PERS Reduction | E935 | \$35,952 |
| Property Taxes | E910 | \$69,567 |
| Special Education Property Taxes | E914 | \$0 |
| Property Taxes other than Special Edu | cation E916 | \$69,567 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$69,567 |
| Revenue Limit | E882 | \$123,527 |
| Total Revenue Limit | E868-E935+E883 | \$126,135 |
| State Aid Portion | E939 | \$19,312 |
| Community Day School Additional Fun Deficit Factor = .76852050 | ding E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E87 | 1+877+879+803+199-948 | \$108,574 |
| Special Ed. Special Day Class Transfe | r E951 | \$161,663 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$289,549 |

2002-03 Annual (R.1) CSSF Revenue Limit

47 SISKIYOU

| Special Schools/Classes | E799 | \$185,495 |
|---|---------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | s E841 | \$0 |
| Direct Service | E846 | \$167,211 |
| Other CSSF Operations | E863+E878+E868 | \$947.270 |
| STRS Amount | E945 | \$5,539 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$1,833 |
| Total Adjusted Revenue Limit | E880 | \$1,300,482 |
| PERS Reduction | E935 | \$139,650 |
| Property Taxes | E910 | \$937,504 |
| Special Education Property Taxes | E914 | \$130,447 |
| Property Taxes other than Special Educa | tion E916 | \$807,057 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$807.057 |
| Revenue Limit | E882 | \$1,300,482 |
| Total Revenue Limit | E868-E935+E883 | \$1,314,214 |
| State Aid Portion | E939 | \$360,641 |
| Community Day School Additional Fundir Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 377+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$501,478 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$862,119 |

2002-03 Annual (R.1) CSSF Revenue Limit

48 SOLANO

| Special Schools/Classes | E799 | \$2,748,152 |
|---|---------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | ts E841 | \$0 |
| Direct Service | E846 | \$0 |
| Other CSSF Operations | E863+E878+E868 | \$2,997,646 |
| STRS Amount | E945 | \$13,493 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$5,740,719 |
| PERS Reduction | E935 | \$641,852 |
| Property Taxes | E910 | \$7,454,070 |
| Special Education Property Taxes | E914 | \$3,735,115 |
| Property Taxes other than Special Educa | tion E916 | \$3,718,955 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$3,718,955 |
| Revenue Limit | E882 | \$5,740,719 |
| Total Revenue Limit | E868-E935+E883 | \$5,777,863 |
| State Aid Portion | E939 | \$1,398,484 |
| Community Day School Additional Fundir Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 377+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$1,095,590 |
| NPS/LCI Transfer | E961 | \$116,669 |
| County Community School Transfer | E952 | \$141 |
| Total State Aid | E954 | \$2,610,884 |

2002-03 Annual (R.1) CSSF Revenue Limit

49 SONOMA

| Special Schools/Classes | E799 | \$3,335,331 |
|--|--------------------|--------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adult | s E841 | \$0 |
| Direct Service | E846 | \$380.324 |
| Other CSSF Operations | E863+E878+E868 | \$5.052.576 |
| STRS Amount | E945 | \$24.583 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$8,774,551 |
| PERS Reduction | E935 | \$1,105,536 |
| Property Taxes | E910 | \$13,326,410 |
| Special Education Property Taxes | E914 | \$5,935,836 |
| Property Taxes other than Special Educa | tion E916 | \$7,390,574 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$7.390.574 |
| Revenue Limit | E882 | \$8,774,551 |
| Total Revenue Limit | E868-E935+E883 | \$8,811,077 |
| State Aid Portion | E939 | \$296,704 |
| Community Day School Additional Fundir Deficit Factor = .76852050 | g E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$109,427 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$34,723 |
| Special Ed. Special Day Class Transfer | E951 | \$2,379,165 |
| NPS/LCI Transfer | E961 | \$944,345 |
| County Community School Transfer | E952 | \$316.133 |
| Total State Aid | E954 | \$4.080,497 |

2002-03 Annual (R.1) CSSF Revenue Limit

50 STANISLAUS

| Special Schools/Classes | E799 | \$2,018,012 |
|--|----------------------|---------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Ad | ults E841 | \$0 |
| Direct Service | E846 | \$259,886 |
| Other CSSF Operations | E863+E878+E868 | \$5,534,411 |
| STRS Amount | E945 | \$19,329 |
| Community Day School | E300 | \$196,807 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$7,979,742 |
| PERS Reduction | E935 | \$1,265,508 |
| Property Taxes | E910 | \$16,449,301 |
| Special Education Property Taxes | E914 | \$8,063,562 |
| Property Taxes other than Special Edu | cation E916 | \$8,385,739 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$8,385,739 |
| Revenue Limit | E882 | \$7,979,742 |
| Total Revenue Limit | E868-E935+E883 | \$8,077,148 |
| State Aid Portion | E939 | (\$1,622,802) |
| Community Day School Additional Fundamental Fundamenta | ding E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871 | +877+879+803+199-948 | \$60,060 |
| Special Ed. Special Day Class Transfe | r E951 | \$1,894,899 |
| NPS/LCI Transfer | E961 | \$286,143 |
| County Community School Transfer | E952 | \$3,211,526 |
| Total State Aid | E954 | \$5,452,628 |

2002-03 Annual (R.1) CSSF Revenue Limit

| 51 SUTTER | |
|--------------|--|
| 51 SUTTER | |

| Special Schools/Classes | E799 | \$901,449 |
|--|----------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adu | ılts E841 | \$0 |
| Direct Service | E846 | \$108.881 |
| Other CSSF Operations | E863+E878+E868 | \$1.166.501 |
| STRS Amount | E945 | \$6.530 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$26,652 |
| Total Adjusted Revenue Limit | E880 | \$2,195,584 |
| PERS Reduction | E935 | \$291,457 |
| Property Taxes | E910 | \$1,124,034 |
| Special Education Property Taxes | E914 | \$440,164 |
| Property Taxes other than Special Educ | ation E916 | \$683,870 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$683.870 |
| Revenue Limit | E882 | \$2.195.584 |
| Total Revenue Limit | E868-E935+E883 | \$2,224,442 |
| State Aid Portion | E939 | \$1,234,686 |
| Community Day School Additional Fund Deficit Factor = .76852050 | ing E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871- | +877+879+803+199-948 | \$293,014 |
| Special Ed. Special Day Class Transfer | E951 | \$907,657 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$56.166 |
| Total State Aid | E954 | \$2,491,523 |

2002-03 Annual (R.1) CSSF Revenue Limit

| | | _ |
|----|--------|---|
| 52 | TEHAMA | |

| Special Schools/Classes | E799 | \$218,332 |
|--|-------------------------|-------------|
| Vocational Technical Schools/Classe | E829 | \$0 |
| Adults in County Jails/Handicapped A | Adults E841 | \$0 |
| Direct Service | E846 | \$183,459 |
| Other CSSF Operations | E863+E878+E868 | \$901,760 |
| STRS Amount | E945 | \$7.193 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$5,410 |
| Total Adjusted Revenue Limit | E880 | \$1,316,154 |
| PERS Reduction | E935 | \$216,507 |
| Property Taxes | E910 | \$2,257,644 |
| Special Education Property Taxes | E914 | \$1,411,547 |
| Property Taxes other than Special Ed | ducation E916 | \$846,097 |
| County Board of Supervisors Receipt | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$846.097 |
| Revenue Limit | E882 | \$1.316.154 |
| Total Revenue Limit | E868-E935+E883 | \$1,316,154 |
| State Aid Portion | E939 | \$253,550 |
| Community Day School Additional Fu Deficit Factor = .76852050 | ınding E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | 371+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Trans | fer E951 | \$200,444 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$144,940 |
| Total State Aid | E954 | \$598.934 |

2002-03 Annual (R.1) CSSF Revenue Limit

53 TRINITY

| Special Schools/Classes | E799 | \$72,445 |
|--|---------------------|-----------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adul | ts E841 | \$0 |
| Direct Service | E846 | \$81.066 |
| Other CSSF Operations | E863+E878+E868 | \$435,034 |
| STRS Amount | E945 | \$4,047 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$1,186 |
| Total Adjusted Revenue Limit | E880 | \$588,866 |
| PERS Reduction | E935 | \$83,652 |
| Property Taxes | E910 | \$432,258 |
| Special Education Property Taxes | E914 | \$117,664 |
| Property Taxes other than Special Educa | ation E916 | \$314,594 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$314.594 |
| Revenue Limit | E882 | \$588.866 |
| Total Revenue Limit | E868-E935+E883 | \$598,690 |
| State Aid Portion | E939 | \$195,532 |
| Community Day School Additional Funding Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+ | 877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$204,290 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$102.862 |
| Total State Aid | E954 | \$502.684 |

2002-03 Annual (R.1) CSSF Revenue Limit

54 TULARE

| Special Schools/Classes | E799 | \$3,980,238 |
|--|--------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | S E841 | \$0 |
| Direct Service | E846 | \$603.099 |
| Other CSSF Operations | E863+E878+E868 | \$4,132,011 |
| STRS Amount | E945 | \$27.209 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$8,615 |
| Total Adjusted Revenue Limit | E880 | \$8,677,415 |
| PERS Reduction | E935 | \$1,344,670 |
| Property Taxes | E910 | \$6,511,907 |
| Special Education Property Taxes | E914 | \$3,517,465 |
| Property Taxes other than Special Educat | ion E916 | \$2,994,442 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$2,994,442 |
| Revenue Limit | E882 | \$8,677,415 |
| Total Revenue Limit | E868-E935+E883 | \$8,824,929 |
| State Aid Portion | E939 | \$4,412,060 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | g E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$4,927 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$4,187,496 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$33,836 |
| Total State Aid | E954 | \$8.638.319 |

2002-03 Annual (R.1) CSSF Revenue Limit

55 TUOLUMNE

| Special Schools/Classes | E799 | \$42,829 |
|--|--------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adults | S E841 | \$0 |
| Direct Service | E846 | \$266.693 |
| Other CSSF Operations | E863+E878+E868 | \$783,213 |
| STRS Amount | E945 | \$1.036 |
| Community Day School | E300 | \$45,813 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$1,134,302 |
| PERS Reduction | E935 | \$167,787 |
| Property Taxes | E910 | \$843,608 |
| Special Education Property Taxes | E914 | \$485,311 |
| Property Taxes other than Special Educat | ion E916 | \$358,297 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$358,297 |
| Revenue Limit | E882 | \$1,134,302 |
| Total Revenue Limit | E868-E935+E883 | \$1,144,866 |
| State Aid Portion | E939 | \$613,500 |
| Community Day School Additional Fundin Deficit Factor = .76852050 | g E800 | \$46,584 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+8 | 77+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$201,397 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$14.398 |
| Total State Aid | E954 | \$875.879 |

2002-03 Annual (R.1) CSSF Revenue Limit

56 VENTURA

| Special Schools/Classes | E799 | \$4,814,689 |
|---|--------------------------|--------------|
| Vocational Technical Schools/Class | ses E829 | \$0 |
| Adults in County Jails/Handicapped | Adults E841 | \$0 |
| Direct Service | E846 | \$85,123 |
| Other CSSF Operations | E863+E878+E868 | \$6.716.854 |
| STRS Amount | E945 | \$16.587 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$32,232 |
| Total Adjusted Revenue Limit | E880 | \$11,630,711 |
| PERS Reduction | E935 | \$1,052,227 |
| Property Taxes | E910 | \$16,078,770 |
| Special Education Property Taxes | E914 | \$7,014,267 |
| Property Taxes other than Special E | Education E916 | \$9,064,503 |
| County Board of Supervisors Recei | pts E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$9.064.503 |
| Revenue Limit | E882 | \$11,630,711 |
| Total Revenue Limit | E868-E935+E883 | \$11,700,259 |
| State Aid Portion | E939 | \$1,548,755 |
| Community Day School Additional F Deficit Factor = .76852050 | Funding E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits | E871+877+879+803+199-948 | \$652,149 |
| Special Ed. Special Day Class Tran | sfer E951 | \$1,583,296 |
| NPS/LCI Transfer | E961 | \$76,686 |
| County Community School Transfer | E952 | \$607.099 |
| Total State Aid | E954 | \$4,467,985 |

2002-03 Annual (R.1) CSSF Revenue Limit

57 YOLO

| Special Schools/Classes | E799 | \$857,814 |
|--|------------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped A | dults E841 | \$0 |
| Direct Service | E846 | \$44,917 |
| Other CSSF Operations | E863+E878+E868 | \$1,744,389 |
| STRS Amount | E945 | \$6,843 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$0 |
| Total Adjusted Revenue Limit | E880 | \$2,645,246 |
| PERS Reduction | E935 | \$300,415 |
| Property Taxes | E910 | \$9,394,615 |
| Special Education Property Taxes | E914 | \$7,066,733 |
| Property Taxes other than Special Ed | ucation E916 | \$2,327,882 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$2,327,882 |
| Revenue Limit | E882 | \$2,645,246 |
| Total Revenue Limit | E868-E935+E883 | \$2,662,680 |
| State Aid Portion | E939 | \$25,666 |
| Community Day School Additional Fu Deficit Factor = .76852050 | nding E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E8 | 71+877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transf | er E951 | \$318,135 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$22.672 |
| Total State Aid | E954 | \$366.473 |

2002-03 Annual (R.1) CSSF Revenue Limit

58 YUBA

| Special Schools/Classes | E799 | \$1,100,186 |
|---|---------------------|-------------|
| Vocational Technical Schools/Classes | E829 | \$0 |
| Adults in County Jails/Handicapped Adul | ts E841 | \$0 |
| Direct Service | E846 | \$12,914 |
| Other CSSF Operations | E863+E878+E868 | \$1,015,737 |
| STRS Amount | E945 | \$4,297 |
| Community Day School | E300 | \$0 |
| Beginning Teacher Salary | E678 | \$51,565 |
| Total Adjusted Revenue Limit | E880 | \$2,169,537 |
| PERS Reduction | E935 | \$261,482 |
| Property Taxes | E910 | \$1,583,992 |
| Special Education Property Taxes | E914 | \$754,737 |
| Property Taxes other than Special Educa | ation E916 | \$829,255 |
| County Board of Supervisors Receipts | E926 | \$0 |
| Federal Categorical Aid | E932 | \$0 |
| Total Local Income | E936 | \$829,255 |
| Revenue Limit | E882 | \$2.169.537 |
| Total Revenue Limit | E868-E935+E883 | \$2,199,861 |
| State Aid Portion | E939 | \$1,093,962 |
| Community Day School Additional Fundi Deficit Factor = .76852050 | ng E800 | \$0 |
| Supplemental Instruction | E181+129+139 | \$0 |
| Other Revenue Limits E871+ | 877+879+803+199-948 | \$0 |
| Special Ed. Special Day Class Transfer | E951 | \$516,608 |
| NPS/LCI Transfer | E961 | \$0 |
| County Community School Transfer | E952 | \$0 |
| Total State Aid | E954 | \$1,610,570 |